

## STATEMENT OF PURPOSE

### RS20605

This is the FY 2012 appropriation to the University of Idaho, Agricultural Research and Extension Service.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	353.70	22,559,000	50,000	0	22,609,000
Noncognizable Funds and Transfers	(67.26)	0	0	0	0
FY 2011 Estimated Expenditures	286.44	22,559,000	50,000	0	22,609,000
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	286.44	22,559,000	50,000	0	22,609,000
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	286.44	22,559,000	50,000	0	22,609,000
Line Items					
Omnibus Decisions	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2012 Total	286.44	22,559,000	50,000	0	22,609,000
Chg from FY 2011 Orig Approp	(67.26)	0	0	0	0
% Chg from FY 2011 Orig Approp.	(19.0%)	0.0%	0.0%	0.0%	0.0%

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